

Antony Parish Council Agenda

NOTICE is hereby given that a meeting of the Antony Parish Council will be held at Wilcove Community hall on Thursday 11th Jan 2024 at 7.00 pm.

1. Apologies for absence.

2. Declarations of interest relating to items on the agenda.

3. County Councillor report.

4. Public forum.

5. Approval of Minutes 28th Sept 2023.

6. Matters arising from the previous meeting.

6a 59.23 a 47.23 b 24.23 b 7.23 c 123.22 c 107.22 c 87.22 d 69.22 e 49.22 g 27.22 j 14.22
Wilcove / Antony play area issues.

6b 58.23 b 47.23 d 24.23 d 7.23 e 123.22 e 107.22 g 91.22 **Antony phone box maintenance.**

6c 58.23 d 47.23 f 24.23 g 7.23 i 126.22 **Unsafe trees in Antony.**

6 d 58.23 e 47.23 h 24.23 h 12.23 **Public rights of way in Wilcove.**

6 e 58.23 g 47.23 j 29.23 **Public Spaces Protection Order consultation.**

6 f 58.23 i 47.23 l 32.23 **Bench in Antony bus stop.**

6 g 58.23 j 47.23 m 34.23 **Wacker quay update.**

6 h 58.23 m 47.23 q 38.23 **Grating in field / Woodland walk.**

6 i 62.23 **Safety Mirror near Wilcove play area.**

7. Planning.

Planning Applications	2023/2024	Validated	Comments
PA23/00187	Antony house stables	1st Feb 2023	Approved by CC.
PA23/00523	Caradon view Antony	3rd Feb 2023	
PA23/04821	Beach cottage Wilcove	17th Apr 2023	Approved by CC.
PA23/03421	12 Cove meadow Wilcove	1st June 2023	Approved by CC.
PA23/03192	Higher Tregantle farm	1st June 2023	Approved by CC.
PA23/05073	Pengelly house	6th July 2023	Approved by CC.

PA23/05842	Pole at Sharrow car park.	6th Sept 2023	Approved by CC.
PA23/07120	Laun Wilcove	20th Nov 2023	
PA23/08658	Laun Wilcove	20th Nov 2023	
PA23/09141	Broomhill tearoom	24th Nov 2023	

8. Antony estate issues in Wilcove.

9. Motion/ Proposal for a Memorial tree for J Vigus.

10. Request from Torpoint TCC for a donation towards the wet weather pitch. Motion/ Proposal to financially support this venture.

11. Finance 2023/24

11 a **Bank mandate update** and Barclays information form. Proposal the Antony Parish Council move to Unity bank due to continuing issues with Barclays bank.

11 b **Solar benefit fund report to be approved.**

Solar Farm Community Benefit Fund as at 31/12/2023

Antony allocation available 31/12/2023	£2,431.15
Wilcove allocation available 31/12/2023	£2,937.33
Total Solar fund available	£5,368.48

Expenditure 2023-2024

Net

Cllr Coward Coronation Tree for Antony	£24.99
Tartendown nursery Coronation tree for Wilcove	£130.00
Wilcove gardening group	£100.00
Cllr Shepherd Defib poster sealant	£9.71
D Coward plants for Wilcove	£95.89
Tamar Community trust	£400.00
Total expenditure 2023/2024	£760.59

Note : additional payment of £ 3,083.20 from British renewables is due in Jan 2024.

Motion / Proposal for new play equipment for Antony and Wilcove play areas and Defibrillator grant to Antony village hall to use up the outstanding unspent solar benefit funds.

11 c Bank Reconciliation 2023/24 to be approved.

BANK RECONCILIATION 2023/24 As 31st Dec 2023 Payee and details	CHEQUE	Payments Dr	Receipts Cr	Total Funds
Adjusted bank accounts 31/3/2023				£22,120.29
Antony estate rents		£516.00		
C Allen clerking April 2023	101665	£496.10		21,624.19
Calc annual subscription	101666	£300.66		21,323.53
Cllr Coward Coronation tree for Antony	101667	£29.99		21,293.54
Tartendown nursery Coronation tree for Wilcove	101668	£156.00		21,137.54
Cllr Shepherd sealant defib posters	101669	£11.65		21,125.89
Wilcove community hall Coronation celebrations	101670	£250.00		20,875.89
Antony village hall Coronations celebrations	101671	£250.00		20,625.89
Wilcove gardeners	101672	£100.00		20,525.89
Scott Dickens Churchyard strimming	101673	£250.00		20,275.89
Precept			£7,000.00	27,275.89
M Bulmer grass control	101674	£345.00		26,930.89
Wilcove Community Association rent	101675	£80.00		26,850.89
J Murray travel expenses	101676	£15.75		26,835.14
Leadville Parsons grass control Wilcove	101677	£165.68		26,669.46
John Vigus	101678	£132.00		26,537.46
R Hancock audit	101679	£75.00		26,462.46
C Allen clerking May 2023	101680	£539.23		25,923.23
Leadville Parsons grass control Wilcove	101681	£205.68		25,717.55
Leadville Parsons grass control Wilcove	101682	£50.68		25,666.87
Interest			£33.11	25,699.98
C Allen clerking June 2023	101683	£502.24		25,197.74
Plants for boat	101684	£95.89		25,101.85
M Bulmer grass control	101685	£480.00		24,621.85
Calc Book	101687	£12.40		24,609.45
C Allen clerking July 2023	101686	£495.10		24,114.35
J Vigus wilcove grass control	101688	£96.00		24,018.35
C Allen Aug 2023	101689	£492.85		23,525.50
WCA rent	101690	£20.00		23,505.50
Bell ringers cheque returned to APC	101659	-£500.00		24,005.50
Replacement cheque for Antony Bells	101692	£500.00		23,505.50
Tamar Community trust	101691	£400.00		23,105.50
M Bulmer grass control	101693	£365.00		22,740.50
L Parsons grass control	101694	£120.68		22,619.82
Western web hosting fee	101695	£126.00		22,493.82
C Allen reimb Microsoft office fee	101696	£79.99		22,413.83
C Allen misc items mirror signs post paper	101697	£88.70		22,325.13
WMA fees			£491.00	22,816.13
Precept			£7,000.00	29,816.13

P Vigus Antony grass control	101698	£36.00		29,780.13
C Allen - mirror fitting	101699	£19.99		29,760.14
Lynher valley partnership bus shelter rent	101700	£25.00		29,735.14
C Allen clerking Sep 2023	101702	£487.05		29,248.09
Interest			£42.64	29,290.73
St John Ict donation			£100.00	29,390.73
L Parsons grass control	101701	£550.00		28,840.73
C Allen clerking Oct 2023	101703	£486.85		28,353.88
M Bulmer grass control	101704	£345.00		28,008.88
S Dickens Antony grass control	101705	£230.00		27,778.88
S Fergus playground repairs	101706	£1,355.60		26,423.28
M Bulmer grass control	101707	£115.00		26,308.28
Millbrook PC NDP	101709	£15.20		26,293.08
C Allen clerking Nov 2023	101708	£468.15		25,824.93
C Allen clerking Dec 2023	101710	£714.96		25,109.97
Vat			£319.50	25,429.47
Interest			£55.56	25,485.03
Total		£11,677.07	£15,041.81	

Bank statement 30/12/2023	Current	£9,989.16
Bank statement 30/12/2023	Deposit	£16,011.07
Uncleared items		-£515.20

TOTAL FUNDS AVAILABLE 31/12/2023 **£25,485.03**

Solar benefit funds available 31/12/2023 **£5,368.48**

PARISH COUNCIL FUNDS AVAILABLE 31/12/2023 **£20,116.55**

(Excluding Solar Community benefit fund)

Adjusted Current Account **£9,473.96**

11d Management report 2023/24 to be approved.

2022-
2023

ANTONY PARISH COUNCIL

Audited RECEIPTS AND PAYMENTS 2023-24 as 31st Dec 2023
Accounts Including Solar Community Benefit Fund

Budget
2023/24 Actual
2023/24

£	RECEIPTS	£	£
£19,539	Brought Forward	£22,120	£22,120
£13,125	Precept	£14,000	£14,000
£491	Wilcove Moorings	£491	£491
£82	Grants	£0	£0
£100	Ict donation	£100	£100
£1,971	VAT refund	£1,000	£320
£3,083	Solar Benefit fund	£3,083	£0
£1,425	Donations	£0	£0
£30	Bank Interest	£10	£131
£20,308	TOTAL RECEIPTS	£18,684	£15,042
	PAYMENTS		
£844	VAT	£1,000	£136
£639	Playground/ noticeboard maintenance and repairs	£1,000	£1,433
£5,228	Salaries	£5,600	£4,156
£352	Training/ Subscriptions	£400	£267
£1,015	Antony Grass control/plants	£1,600	£1,244
£1,891	Wilcove Grass control/plants	£2,500	£2,243
£0	Hall Rent	£250	£100
£50	Bus shelter rent	£50	£25
£0	Antony Play area rent	£50	£0
£50	Wilcove play area rent and noticeboard rent	£85	£0
£441	Wilcove Moorings	£441	£0
£170	Website / Ict equipment/software	£300	£187
£0	Chairmans fund	£300	£0
£275	Audit fee	£300	£75
£650	Section 137	£500	£0
£3,644	Solar benefit fund	£8,451	£761
£122	Misc/ Signs	£250	£0
£1,000	Royal celebrations	£500	£500
£0	Election reserves	£1,375	£0
£645	Insurance	£750	£0
£710	Clerking exp	£650	£551
£17,727	TOTAL PAYMENTS	£26,352	£11,677
£2,581	Profit/ (Loss)	-£7,668	£3,365
£22,120	Carry forward	£14,452	£25,485

11 e Payments to be approved and any other invoices received after the date of Agenda publication.

Payments to be approved Oct- Jan 2023

		Gross	Vat	Net
C Allen clerking Oct 2023	101703	£486.85		£486.85
M Bulmer grass control	101704	£345.00		£345.00
S Dickens Antony grass control	101705	£230.00		£230.00
S Fergus playground repairs	101706	£1,355.60		£1,355.60
M Bulmer grass control	101707	£115.00		£115.00
Millbrook PC NDP	101709	£15.20		£15.20
C Allen clerking Nov 2023	101708	£468.15		£468.15
C Allen clerking Dec 2023	101710	£714.96		£714.96
Total		£3,730.76		£3,730.76

M Bulmer subject to invoice

L Parsons subject to invoice

C Allen clerking Jan-Feb subject to invoice

Noticeboard x2 max budget £ 1500 subject to invoice.

Repair to Antony phone box budget £500 subject to invoice.

11 f Income received.

Interest received £55.56 Vat reimbursement received £ 319.50

11 g Approve 2023/24 Nalc pay scales for clerk.

11 h Motion/Proposal to set annual Precept / budget for 2024/25.

11 i Motion/ Proposal to accept Insurance quote.

11 j Forecast 2023/24

ANTONY PARISH COUNCIL		
RECEIPTS AND PAYMENTS 2023-24 as 31st Dec 2023		
Including Solar Community Benefit Fund		
	Actual	Forecast
	2023/24	2023/24
RECEIPTS	£	£
Brought Forward	£22,120	£22,120
Precept	£14,000	£14,000
Wilcove Moorings	£491	£491
Grants	£0	£0
Ict donation	£100	£100
VAT refund	£320	£320
Solar Benefit fund	£0	£3,083
Donations	£0	£0
Bank Interest	£131	£171
TOTAL RECEIPTS	£15,042	£18,166
PAYMENTS		
VAT	£136	£1,000
Playground/ noticeboard maintenance and repairs	£1,433	£2,433
Salaries	£4,156	£5,618
Training/ Subscriptions	£267	£400
Antony Grass control/plants	£1,244	£1,600
Wilcove Grass control/plants	£2,243	£2,500
Hall Rent	£100	£250
Bus shelter rent	£25	£50
Antony Play area rent	£0	£50
Wilcove play area rent and noticeboard rent	£0	£85
Wilcove Moorings	£0	£441
Website / Ict equipment/software	£187	£300
Chairmans fund	£0	£300
Audit fee	£75	£75
Section 137	£0	£500
Solar benefit fund	£761	£8,451
Misc/ Signs	£0	£250
Royal celebrations	£500	£500
Election reserves	£0	£1,375
Insurance	£0	£750
Clerking exp	£551	£650
TOTAL PAYMENTS	£11,677	£27,579
Profit/ (Loss)	£3,365	-£9,413
Carry forward	£25,485	£12,707

12. Provisional date of next meeting Antony Village Hall.