

ANTONY PARISH COUNCIL

NOTICE is hereby given that a meeting of the Antony Parish Council will be held on Thursday 24th Nov 2022 at Antony village hall at 2.30pm.

1. Apologies for absence.

2. County Cllr Ewert Report.

3. **Public forum.** Members of the public may raise issues, ask members questions relating to Parish Council business (time allocated 15mins).

4. Declarations of interest relating to items on the agenda.

5. Approval of Minutes 30th Sept 2022.

6. Matters arising from the previous meetings.

6 a 69.22 a 49.22 a 27.22 b 7.22 b 68.21 c 49.21 e 37.21 f 20.21 f 5.21 i 43.20 l 26.20 p 17.20 **Tregantle yellow lines.**

6 b 69.22 b 49.22 b 27.22 c 7.22 c 83.21 d 68.21 d 49.21 f 37.21g 20.21g 5.21j 43.20 m 26.20q 18.20 **Wilcove jetty no parking sign.**

6 c 69.22 c 49.22 c 27.22 f 7.22 f 83.21 i 72.21 **Defibrillator installation and training.**

6 d 69.22 e 49.22 g 27.22 j 14.22 **Wilcove / Antony play area.** Protection around play equipment and quote for additional play equipment in Antony play area.

6 e 69.22 g 49.22 l 39.22 **Wilcove moorings.** Resolution to renew the expired contract with Antony Estates and to establish a contract with Wilcove moorings association.

6 f 68.22 h 49.22 n 40.22 **Pengelly Hill proposed footpath.**

6 g 75.22 **Fly tipping on Wilcove foreshore.**

6 h 76.22 **Community network highways scheme proposal (Wilcove 20 is plenty scheme) .**

6 i 78.22 **Antony school lane.**

7. Planning 2022/23

Planning Applications	2022	Validated	Comments
PA21/ 11939	Pengelly house	18th Jan 2022	Approved by CC.
PA22/01537	Antony house	15th Feb 2022	Approved by CC.
PA22/02877	Antony house	23rd Mar 2022	Approved by CC.
PA22/03665	Antony house	13th April 2022	Approved by CC.
PA22/09346	Trevol rd Dog walking field	17th Nov 2022	

8. Correspondence.

Mr Burrough has written to ask about the No parking sign.

Ms Ellacott Antony Phone box.

9. Finance 2022- 2023 Reports 14th Nov 2022.

9 a Oct- Dec 2022 Payments to be approved.

Payments to be approved Oct / Nov 2022

Calc training	101638	£24.00	£4.00	£20.00
J Vigus Ant Playground repair / Wil grass	101639	£355.22		£355.22
M Bulmer grass	101640	£365.00		£365.00
C Allen Oct clerking	101641	£532.76		£532.76
C Allen clerking Nov 2022	101642	£702.83		£702.83
M Bulmer grass	101643	£115.00		£115.00
Total		£2,094.81	£4.00	£2,090.81

9 b 2022/23 Asset register value £ 46,066. No change.

9 c 2022/23 Solar Community Benefit fund. No change.

Antony allocation available 14/11/2022	£1,485.43
Wilcove allocation available 14/11/2022	£2,050.44
Solar fund available	£3,535.87

9 d Income received 2022/23.

£1971 has been paid by HMRC for Vat paid since Oct 2021.

9 e 2022/23 Management report.

2021-2022

ANTONY PARISH COUNCIL

RECEIPTS AND PAYMENTS 2022-23 as at 14th Nov

Audited

2022

Budget

Actual

Accounts

Including Solar Community Benefit Fund

2022/23

2022/23

£	RECEIPTS	£	£
£29,070	Brought Forward	£19,539	£19,539
£13,125	Precept	£13,125	£13,125
£491	Wilcove Moorings	£491	£491
£189	Grants	£189	£82
£100	Ict donation	£100	£100
£1,682	VAT refund	£2,000	£1,971
£3,083	Solar Benefit fund	£3,083	£0
£336	Donations	£1,005	£1,000
£1	Bank Interest	£1	£5
£19,007	TOTAL RECEIPTS	£19,994	£16,774
	PAYMENTS		
£2,781	VAT	£500	£780
£1,303	Playground/ noticeboard maintenance and repairs	£2,000	£373
£4,709	Salaries	£5,112	£3,506
£301	Training/ Subscriptions	£400	£337
£1,012	Antony Grass control/plants	£1,700	£906
£2,198	Wilcove Grass control/plants	£2,500	£1,776
£205	Hall Rent	£250	£0
£50	Bus shelter rent	£50	£25
£0	Antony Play area rent	£50	£0
£50	Wilcove play area and noticeboard rent	£85	£0
£882	Wilcove Moorings	£441	£0
£757	Website / Ict equipment/software	£300	£170
	Chairmans fund		
£60	Audit fee	£275	£275
£500	Section 137	£500	£150
£6,247	Solar benefit funded Play eq ,Defibs Pengelly footpath	£8,384	£3,304
	Pengelly hill footpath precept funded	£2,408	
£5,977	Play equipment	£0	£0
£54	Misc/ Signs	£250	£122
£0	Jubilee celebrations	£1,000	£1,000
£255	Election reserves	£300	£0
£617	Insurance	£700	£0
£579	Clerking exp	£650	£490
£28,537	TOTAL PAYMENTS	£27,855	£13,213
-£9,531	Profit/ (Loss)	-£7,861	£3,561
£19,539	Carry forward	£11,679	£23,101

9 f 2022/23 Bank Reconciliation report.

BANK RECONCILIATION 2022/2023	CHEQUE	Payments	Receipts	Total
As 14th Nov 2022		Dr	Cr	Funds
Payee and details				
Adjusted bank accounts 31/3/2022				£19,539.26
Calc subscription	101609	£291.90		19,247.36
Precept			£6,603.73	25,851.09
Rame responders	101611	£150.00		25,701.09
WCA	101613	£500.00		25,201.09
Antony village hall	101612	£500.00		24,701.09
C Allen Apr clerking	101575	£473.35		24,227.74
K Heald Audit fee	101614	£75.00		24,152.74
L Parsons grass	101615	£45.68		24,107.06
C Allen Clerking May 2022	101616	£464.66		23,642.40
G Shepherd Glass for noticeboard	101577	£56.88		23,585.52
M Bulmer grass	101578	£345.00		23,240.52
D Coward Cherry trees	101579	£124.99		23,115.53
C Allen stationery supplies	101580	£16.69		23,098.84
M Bulmer grass	101581	£135.00		22,963.84
C Allen A to Z signs	101582	£146.40		22,817.44
L Parsons grass	101583	£160.68		22,656.76
D Coward Laurel	101587	£312.00		22,344.76
C Allen clerking June	101585	£451.78		21,892.98
C Allen mileage to collect signs	101586	£20.25		21,872.73
Interest			£0.96	21,873.69
Wilcove moorings			£491.00	22,364.69
Swast Defibrillators	101588	£3,360.00		19,004.69
Tamar Trust	101623	£300.00		18,704.69
Wilcove gardeners	101622	£100.00		18,604.69
L Parsons grass	101619	£180.68		18,424.01
Grant community chest CC			£500.00	18,924.01
Donation Huggins			£500.00	19,424.01
M Bulmer grass	101625	£345.00		19,079.01
C Allen Clerking July 2022	101624	£462.52		18,616.49
L Parsons grass	101630	£385.68		18,230.81
Pfk Ext audit	101631	£240.00		17,990.81
C Allen clerking August 2022	101632	£447.78		17,543.03
Calc training	101626	£48.00		17,495.03
J Vigus Wilcove grass	101627	£223.00		17,272.03
Precept and Cts grant			£6,603.73	23,875.76
Millbrook PC NDp charge	101634	£10.20		23,865.56
L Parsons grass	101633	£90.68		23,774.88
Western web annual hosting fee	101635	£96.00		23,678.88
Interest			£3.94	23,682.82
Lynher valley Rent bus shelter	101636	£25.00		23,657.82

C Allen clerking Sept 2022	101637	£533.21		23,124.61
Calc training	101638	£24.00		23,100.61
J Vigus Ant Playground repair / Wil grass	101639	£355.22		22,745.39
M Bulmer grass	101640	£365.00		22,380.39
C Allen Oct clerking	101641	£532.76		21,847.63
Vat			£1,970.86	23,818.49
C Allen Nov clerking	101642	£702.83		23,115.66
M Bulmer grass	101643	£115.00		23,000.66
Total		£13,212.82	£16,674.22	

Bank statement 30/11/2022	Current	£12,300.17
Bank statement 30/11/2022	Deposit	£12,771.30
Uncleared items		-£2,070.81

TOTAL FUNDS AVAILABLE
30/11/2022 £23,000.66

10. Antony Phone box.

11. Electric scooters.

12. Highways plan for road crossing in Antony and Antony School road safety plans.

13. Mayor of Cornwall consultation.

14. Community Network panel meetings and update.

15. Tregantle/Military road junction update.

16. Antony Hill algae.

17. Donation to Antony Church to fund floodlights.

18. Budget 2023/24 and resolution to approve Precept 2023/24.

Including Solar Community Benefit Fund	Budget 2022/23	Actual 2022/23	Forecast 2022/23	Draft Budget 2023/24
RECEIPTS	£	£	£	£
Brought Forward	£19,539	£19,539	£19,539	£14,414
Precept	£13,125	£13,125	£13,125	£13,125
Wilcove Moorings	£491	£491	£491	£491
Grants	£189	£82	£82	£90
Ict donation	£100	£100	£100	£100
VAT refund	£2,000	£1,971	£2,250	£1,000
Solar Benefit fund	£3,083	£0	£3,083	£3,083
Donations	£1,005	£1,000	£1,000	£0
Bank Interest	£1	£5	£10	£10
TOTAL RECEIPTS	£19,994	£16,774	£20,141	£17,899
PAYMENTS				
VAT	£500	£780	£1,000	£1,000
Playground/ noticeboard maintenance and repairs	£2,000	£373	£750	£1,000
Salaries	£5,112	£3,506	£5,112	£5,600
Training/ Subscriptions	£400	£337	£400	£400
Antony Grass control/plants	£1,700	£906	£1,400	£1,600
Wilcove Grass control/plants	£2,500	£1,776	£2,300	£2,500
Hall Rent	£250	£0	£250	£250
Bus shelter rent	£50	£25	£50	£50
Antony Play area rent	£50	£0	£50	£50
Wilcove play area and noticeboard rent	£85	£0	£85	£85
Wilcove Moorings	£441	£0	£441	£441
Website / Ict equipment/software	£300	£170	£250	£300
Chairmans fund				£300
Audit fee	£275	£275	£275	£300
Section 137	£500	£150	£500	£500
Solar benefit funded Play eq ,Defibs Pengelly footpath	£8,384	£3,304	£6,304	£4,533
Pengelly hill footpath precept funded	£2,408		£3,500	
Play equipment	£0	£0	£0	
Misc/ Signs	£250	£122	£250	£250
Jubilee celebrations	£1,000	£1,000	£1,000	
Election reserves	£300	£0	£0	£500
Insurance	£700	£0	£700	£750
Clerking exp	£650	£490	£650	£650
TOTAL PAYMENTS	£27,855	£13,213	£25,267	£21,059
Profit/ (Loss)	-£7,861	£3,561	-£5,126	-£3,160
Carry forward	£11,679	£23,101	£14,414	£11,254

19. Date of next meeting.