

ANTONY PARISH COUNCIL AGENDA

NOTICE is hereby given that a meeting of the Antony Parish Council will be held on Tuesday 14th January at Wilcove Community Hall at 7.30pm.

1. Apologies for absence.

2. Declarations of interest relating to items on the agenda.

3. Minutes of the previous meeting Tuesday 3rd Dec 2019.

4. Matters arising from the previous meeting.

4a 73.19a 59.19 a 45.19 a 30.19 a 19.19 b 11.19 **Pengelly Hill sign.**

4b 73.19 b 59.19c 45.19 c 30.19 d 24.19 **Wilcove Community Playground.**

4c 73.19c 59.19h 45.19 h 39.19 **Wilcove Playground area hedge.**

4d 73.19 d 59.19 j 52.19 **Wilcove Footpath sign – Horson to Antony Drive.**

4e 79.19 b **Abandoned car** in Pengelly Close.

4f 79.19 c **Woodland walk signs.**

4g 79.19d **Memorial bench for D Pidgen.**

5. Planning.

Planning Applications			
2019 - 2020			
		Submission date	Decision
PA18/08145	Higher Tregantle Farm Freathy	8th Oct 2018	Approved
PA19/01026	15 Pengelly Park	15 th Mar 2019	Approved
PA19/02109	Hillcroft Antony	29th April 2019	Approved
PA19/00388	Antony house kitchen	26th Feb 2019	Approved
PA19/06910	22 Hollong Park	19th Aug 2019	Approved
PA19/08049	19 Cove meadow Wilcove	30th Sept 2019	
PA19/08709	Tregelly Abbotscourt Lane Antony	10th Oct 2019	Approved
PA19/08719	Freathy Solar Farm	18th Oct 2019	
PA19/09322	Tree works Antony Farm	24th Oct 2019	No Tpo
PA19/09428	Tree works Antony Beech tree cottage	24th Oct 2019	No Tpo
PA19/09427	Tree works North of Vicarage care home	24th Oct 2019	No Tpo
PA19/10737	Old cottage Antony	10th Dec 2019	

6. Police Incidents.

No incidents reported in Nov 2019.

7. Correspondence.

Letter M Foster re : Road safety issue at Antony.

Email S Medway re: Meeting to discuss proposed Rame traffic proposals.

8. Community Network meeting 4th Dec 2019 update.

9. Finance.

9 a. Payments to be approved.

Payments to be Approved Dec / Jan 2019		Gross	Vat	Ex Vat
D Coward plants Antony	101511	15.99	£0.00	£15.99
C Allen clerking Dec 2019	101512	295.30	£0.00	£295.30
D Coward plants Antony	101513	27.89	£0.00	£27.89
Came and co	101514	434.61	£0.00	£434.61
TOTAL				£773.79
C Allen clerking Jan 2020 subject to invoices				

9b Asset Management Report – no change.

	ASSET REGISTER	Purchase	Stock value
	as at 6/01/2020	Value	Insured
Pre Apr-15	Play equipment in Antony	£7,199	£17,824
Pre Apr-15	Bus Shelter	£8,958	£9,319
Pre Apr-15	Public seats	£1,780	£2,065
Pre Apr-15	Play equipment in Wilcove	£6,500	£10,716
Pre Apr-15	Signs	£85	£85
Pre Apr-15	Telephone box x 2	£2	£3,090
Oct-15	Computer/ Printer/Backup pen drive	£579	£536
Jul-15	Neighbourhood watch signs	£80	£80
Oct-15	Wilcove Sign	£304	£304
May-16	Playground eq	£2,010	£4,138
May-16	2 x Noticeboards	£852	£800
Jun-18	Printer	£95	£95
Write off	Printer	-£70	
Jun-18	Safety Mirror	£42	£42
May-19	Bench	£199	£200
	TOTAL	£28,615	£49,294

9 c. Solar Benefit Fund-no change.

Solar Farm Community Benefit Fund

Community benefit fund 1/4/2019 bfwd £9,142.80

Apr 19 Antony Plants	£64.95
May-19 Bench Antony	£224.17
May-19 Woodland Walk Wilcove	£950.00
July 19 Wacker quay Tamar Trust	£300.00
Total expenditure 2019/20	£1,539.12
Amount available 06/01/2020	£7,603.68
Antony allocation available	£3,047.28
Wilcove allocation available	£4,556.40

9d . Bank reconciliation.

BANK RECONCILIATION 2019/20 Payee and details Bank Accounts bfwd 31/3/2019	CHEQUE	Payments Dr	Receipts Cr	Total Funds £18,963.57	Transactions/ Cheque Issued
C Allen Clerking March 19	101392	£277.78		£18,685.79	31/03/2019
M Bulmer Grass control Mar 19	101432	£100.00		£18,585.79	31/03/2019
J Vigus Antony grass control Mar 19	101431	£115.00		£18,470.79	31/03/2019
Antony Estate rent	101433	£75.00		£18,395.79	31/03/2019
					Issued
Cornwall Council			£6,250.00	£24,645.79	05/04/2019
CTS GRANT			£106.60	£24,752.39	05/04/2019
Savills Wilcove Moorings 2018/19	101434	£441.00		£24,311.39	05/04/2019
Calc subscription cheque lost in post	101435	£0.00		£24,311.39	05/04/2019
T Lobb Playground fixings	101436	£11.50		£24,299.89	05/04/2019
D Coward plants Antony	101437	£64.95		£24,234.94	05/04/2019
P A Densham playground help	101438	£15.00		£24,219.94	01/05/2019
Chat	101439	£25.00		£24,194.94	01/05/2019
First Responders	101440	£25.00		£24,169.94	01/05/2019
C Allen clerking	101441	£305.80		£23,864.14	01/05/2019
L Parsons grass control	101442	£40.61		£23,823.53	01/05/2019
L Parsons grass control	101443	£13.61		£23,809.92	01/05/2019
M Bulmer grass control	101444	£200.00		£23,609.92	01/05/2019
D Coward bench Antony	101445	£269.00		£23,340.92	01/05/2019
M Bulmer grass control	101446	215.00		£23,125.92	01/06/2019
L Parsons grass control	101447	13.61		£23,112.31	01/06/2019

Carter excavations	101448	1,140.00		£21,972.31	01/06/2019
C Allen clerking May	101449	327.79		£21,644.52	01/06/2019
J Padmore Audit	101450	60.00		£21,584.52	19/06/2019
J Vigus grass control	101451	50.00		£21,534.52	07/06/2019
Scott Dickens	101452	55.00		£21,479.52	07/06/2019
L Parsons grass control	101453	161.61		£21,317.91	07/06/2019
D Coward plants Antony	101455	31.96		£21,285.95	09/07/2019
M Bulmer grass control	101456	200.00		£21,085.95	19/06/2019
C Allen clerking June	101457	295.30		£20,790.65	30/06/2019
L Parsons grass control	101458	113.61		£20,677.04	09/07/2019
Playground Inspection	101459	156.00		£20,521.04	09/07/2019
Wilcove Moorings			£491.00	£21,012.04	11/06/2019
Hmrc Vat			£345.47	£21,357.51	18/06/2019
Interest			£1.75	£21,359.26	03/06/2019
Calc subscription	101460	£237.25		£21,122.01	30/07/2019
M Bulmer grass control	101461	190.00		£20,932.01	30/07/2019
C Allen clerking July	101462	302.50		£20,629.51	30/07/2019
Tamar Community Trust	101463	300.00		£20,329.51	30/07/2019
Scott Dickens	101464	80.00		£20,249.51	31/08/2019
L Parsons grass control	101465	300.61		£19,948.90	31/08/2019
J Vigus grass control	101466	55.00		£19,893.90	31/08/2019
M Bulmer grass control	101467	205.00		£19,688.90	31/08/2019
C Allen Clerking Aug 2019	101469	302.62		£19,386.28	31/08/2019
L Parsons grass control	101468	40.61		£19,345.67	05/09/2019
Cornwall Council			£6,250.00	£25,595.67	05/09/2019
CTS GRANT			£106.60	£25,702.27	05/09/2019
Western web	101470	£109.20		£25,593.07	07/09/2019
C Allen Clerking Sept 2019	101471	£324.31		£25,268.76	30/09/2019
M Bulmer grass control	101472	£190.00		£25,078.76	30/09/2019
Antony Estate Bus shelter rent	101473	£25.00		£25,053.76	30/09/2019
Scott Dickens Antony Grave yard	101474	£105.00		£24,948.76	23/10/2019
C Allen Clerking Oct 2019	101475	£300.70		£24,648.06	31/10/2019
Interest			£1.75	£24,649.81	02/09/2019
G Shepherd Playground eq	101476	£21.38		£24,628.43	17/10/2019
J Vigus grass control	101505	15.00		£24,613.43	26/11/2019
L Parsons grass control	101506	80.61		£24,532.82	26/11/2019
M Bulmer grass control	101507	95.00		£24,437.82	26/11/2019
Millbrook Parish Council	101508	20.00		£24,417.82	26/11/2019
C Allen clerking Nov 2019	101509	300.70		£24,117.12	26/11/2019
Antony Village Hall rent	101510	120.00		£23,997.12	26/11/2019
D Coward plants Antony	101511	15.99		£23,981.13	06/12/2019
C Allen clerking Dec 2019	101512	295.30		£23,685.83	01/01/2020
D Coward plants Antony	101513	27.89		£23,657.94	01/01/2020
Interest			£1.75	£23,659.69	01/01/2020
St John Pc Computer			£100.00	£23,759.69	23/12/2019
Came and co	101514	434.61		£23,325.08	07/01/2020

Total

£8,263.13 £13,553.17

Bank Statement 30/12/2019	Current	£20,733.28
Bank Statement 30/12/2019	Deposit	£3,510.59
Uncleared items		-£918.79
TOTAL FUNDS AVAILABLE		
7/1/2020		£23,325.08
Solar benefit funds available		
7/1/2020		£7,603.68
PARISH COUNCIL FUNDS AVAILABLE		
7/1/2020		£15,721.40
(Excluding Solar Community benefit fund)		

9 e Detailed draft budget.

ANTONY PARISH COUNCIL		Draft Budget
2019/2020	RECEIPTS AND PAYMENTS 2020/21 Draft Budget	2020/2021
Forecast	Excluding Solar Community Benefit Fund	
	RECEIPTS	
9,253	Brought Forward	13,075
12,500	Precept	12,500
491	Wilcove Moorings	491
213	Grants	213
100	Ict donation	100
645	VAT refund	350
4	Bank Interest	4
£13,953	TOTAL RECEIPTS	£13,658
	PAYMENTS	
320	VAT	350
800	Playground maintenance and repairs	800
3,250	Salaries	3500
400	Training/ Subscriptions	400
1,000	Antony Grass control	1000
1,500	Wilcove Grass control	1500
225	Hall Rent	225
50	Bus shelter rent	50
50	Antony Play area rent	50
100	Wilcove play area and noticeboard rent	80
441	Wilcove Moorings	500
150	Website / Ict	650
100	Repairs and Maintenance	100
500	Bench	0
60	Audit fee	70
250	Section 137	250

435	Insurance	475
500	Admin	525
£10,131	TOTAL PAYMENTS	£10,525
£3,822	Profit/ (Loss)	£3,133
£13,075	Cfwd	£16,208
£10,687	Community Benefit Fund	£13,770
£13,075	Total Funds excluding CB fund	£16,208
£23,762	Total Funds to be Carried forward 2021/22	£29,978

9 f Management Report 2019/20.

ANTONY PARISH COUNCIL		Budget		
RECEIPTS AND PAYMENTS 2019/20 as 7/1/2020		2019/2020	2019/2020	2019/2020
Excluding Solar Community Benefit Fund			Actual	Forecast
RECEIPTS		£	£	
Brought Forward		9,253	9,253	9,253
Precept		12,500	12,500	12,500
Wilcove Moorings		500	491	491
Grants		162	213	213
Ict donation		100	100	100
VAT refund		350	345	645
Bank Interest		0	5	4
		£13,612	£13,655	£13,953
PAYMENTS				
VAT		0	304	320
Playground maintenance and repairs		500	768	800
Salaries		3,250	2,376	3,250
Training/ Subscriptions		400	217	300
Antony Grass control		2,000	751	1000
Wilcove Grass control		2,000	1,154	1500
Hall Rent		225	120	225
Bus shelter rent		50	25	50
Antony Play area rent		50	0	50
Wilcove play area and noticeboard rent		100	0	100
Wilcove Moorings		500	441	441
Website / Ict		250	108	150
Repairs and Maintenance		100	0	100
Audit fee		70	60	60
Section 137		250	50	250
Insurance		450	435	450
Admin		525	378	500
TOTAL		£10,720	£7,187	£9,546

Profit/ (Loss)	£2,892	£6,468	£4,407
Cfwd 2019/20	£12,145		£13,660
Represented by:-			
Current Account Bank statement		£20,733	
Current Account bank statement		£3,511	
(less O/s cheques/ O/s Income)		-£919	
TOTAL		£23,325	

Community Benefit Fund		£7,604	£10,687
Total Funds excluding CB fund		£15,721	£12,468
Total Funds to be Carried forward 2020/21			£23,155

Prepared on 6/1/2020

Caroline Allen - Responsible Financial Officer

10. Policies to review.

None.

11. South west water plant in Wilcove.

12. Aob.

13. Date of next meeting.