

ANTONY PARISH COUNCIL AGENDA

NOTICE is hereby given that a meeting of the Antony Parish Council will be held on Tuesday 3rd Dec 2019 at Antony Village Hall at 7.30pm.

1. Apologies for absence.

2. Declarations of interest relating to items on the agenda.

3. Co-option of Parish Councillor and acceptance of office.

4. Minutes of the previous meeting Wed 23rd Oct 2019.

5. Matters arising from the previous meeting.

5a 59.19 a 45.19 a 30.19 a 19.19 b 11.19 Pengelly Hill sign.

5b 59.19c 45.19 c 30.19 d 24.19 Wilcove Community Playground.

5c 59.19h 45.19 h 39.19 Wilcove Playground area hedge.

5d 59.19 j 52.19 Wilcove Footpath sign – Horson to Antony Drive.

5e 65.19. Antony Speedwatch , Highways safety issues and Community Network Panel Meeting update 30th October 2019.

6. Planning.

Planning Applications			
2019 - 2020			
		Submission date	Decision
PA18/08145	Higher Tregantle Farm Freathy	8th Oct 2018	Approved
PA19/01026	15 Pengelly Park	15 th Mar 2019	Approved
PA19/02109	Hillcroft Antony	29th April 2019	Approved
PA19/00388	Antony house kitchen	26th Feb 2019	Approved
PA19/06910	22 Hollong Park	19th Aug 2019	Approved
PA19/08049	19 Cove meadow Wilcove	30th Sept 2019	
PA19/08709	Tregelly Abbotscourt Lane Antony	10th Oct 2019	
PA19/08719	Freathy Solar Farm	18th Oct 2019	
PA19/09322	Tree works Antony Farm	24th Oct 2019	
PA19/09428	Tree works Antony Beech tree cottage	24th Oct 2019	
PA19/09427	Tree works North of Vicarage care home	24th Oct 2019	

7. Police Incidents.

Sept - 1 incident anti-social behaviour Antony Playground.

Oct - 1 incident anti-social behaviour Ferry lane Antony Estate parking area.

8. Correspondence.

Email from Sue Cooper - Freedom of information request re: Climate change.

Email from S Leeson confirming Rame Cluster Traffic Regulation Order.

9. Finance.

9a . Budget and Precept 2020/21.

Forecast Income for 2019/20 £ 13,953, and an additional £ 3,083 Solar benefit funding.

Forecast expenditure for 2019/20 £ 10,131.

Total Forecast Cfwd 2019/2020 £ 23,762 (including £ 10,687 Solar benefit fund).

Parish Council forecast Cfwd 2019/20 £ 13,075.

Proposed Precept between £ 11,000 and £ 12,500.

9 b. Management Report.

2018/19	ANTONY PARISH COUNCIL		Budget		
Auditted	RECEIPTS AND PAYMENTS 2019/20 as 21/11/2019		2019/2020	2019/2020	2019/2020
Accounts	Excluding Solar Community Benefit Fund			Actual	Forecast
£	RECEIPTS		£	£	
6,948	Brought Forward		9,253	9,253	9,253
10,500	Precept		12,500	12,500	12,500
491	Wilcove Moorings		500	491	491
157	Grants		162	213	213
100	Ict donation		100	0	100
0	VAT refund		350	345	645
7	Bank Interest			4	4
11,255			£13,612	£13,553	£13,953
	PAYMENTS				
117	VAT		0	306	320
196	Playground maintenance and repairs		500	768	800
2,989	Salaries		3,250	2,112	3,250
194	Training/ Subscriptions		400	217	400
1,720	Antony Grass control		2,000	721	1000
1,786	Wilcove Grass control		2,000	1,154	1500
180	Hall Rent		225	0	225
75	Bus shelter rent		50	25	50
70	Antony Play area rent		50	0	50
30	Wilcove play area and noticeboard rent		100	0	100
441	Wilcove Moorings		500	441	441
129	Website / Ict		250	108	150
54	Repairs and Maintenance		100	0	100
60	Audit fee		70	60	60
0	Section 137		250	50	250
	Bench				500
423	Insurance		450	435	435
486	Admin		525	346	500
£8,949	TOTAL		£10,720	£6,743	£10,131
Profit/(Loss)	£2,305	Profit/ (Loss)	£2,892	£6,810	£3,822
Bfwd	£9,253	Cfwd 2019/20	£12,145		£13,075
	Represented by:-				
	Current Account Bank statement			£21,550	
	Current Account bank statement			£3,509	
	(less O/s cheques/ O/s Income)			-£1,393	
	TOTAL			£23,667	
Note Specific reserve	Community Benefit Fund			£7,604	£10,687
	Total Funds excluding CB fund			£16,063	£13,075
	Total Funds to be Carried forward 2020/21			£23,667	£23,762
	Prepared on 26/11/2019				
	Caroline Allen - Responsible Financial Officer				

9 c. Payments to be approved.

Payments to be Approved Nov- Dec 2019		Gross	Vat	Ex Vat
J Vigus grass control	101477	£15.00		£15.00
L Parsons grass control	101478	£80.61		£80.61
M Bulmer grass control	101479	£95.00		£95.00
Millbrook Parish Council	101480	£20.00	£3.33	£16.67
C Allen clerking Nov 2019	101481	£300.70		£300.70
D Coward weedkiller	101482	£15.99	£2.67	£13.32
Carne and Co Insurance	101483	£434.61		£434.61
Total				£955.91
* C Allen clerking Dec 2019 TBC				

9 d. Fixed Asset Register.

ASSET REGISTER		Purchase	Stock value
as at 22/11/2019		Value	Insured
Pre Apr-15	Play equipment in Antony	£7,199	£17,824
Pre Apr-15	Bus Shelter	£8,958	£9,319
Pre Apr-15	Public seats	£1,780	£2,065
Pre Apr-15	Play equipment in Wilcove	£6,500	£10,716
Pre Apr-15	Signs	£85	£85
Pre Apr-15	Telephone box x 2	£2	£3,090
Oct-15	Computer/ Printer/Backup pen drive	£579	£536
Jul-15	Neighbourhood watch signs	£80	£80
Oct-15	Wilcove Sign	£304	£304
May-16	Playground eq	£2,010	£4,138
May-16	2 x Noticeboards	£852	£800
Jun-18	Printer	£95	£95
Write off	Printer	-£70	
Jun-18	Safety Mirror	£42	£42
May-19	Bench	£199	£200
	TOTAL	£28,615	£49,294

9 e. Solar Benefit Fund.

Solar Farm Community Benefit Fund

Community benefit fund 1/4/2019 bfwd £9,142.80

Apr 19 Antony Plants	£64.95
May-19 Bench Antony	£224.17
May-19 Woodland Walk Wilcove	£950.00
July 19 Wacker quay Tamar Trust	£300.00
Total expenditure 2019/20	£1,539.12

Amount available 22/11/2019 £7,603.68

Antony allocation available £3,047.28

Wilcove allocation available £4,556.40

9e . Bank reconciliation.

BANK RECONCILIATION 2019/20 Payee and details	CHEQUE	Payments Dr	Receipts Cr	Total Funds	Transactions/ Cheque Issued
Bank Accounts bfwd 31/3/2019				£18,963.57	
C Allen Clerking March 19	101392	£277.78		£18,685.79	31/03/2019
M Bulmer Grass control Mar 19	101432	£100.00		£18,585.79	31/03/2019
J Vigus Antony grass control Mar 19	101431	£115.00		£18,470.79	31/03/2019
Antony Estate rent	101433	£75.00		£18,395.79	31/03/2019
					Issued
Cornwall Council			£6,250.00	£24,645.79	05/04/2019
CTS GRANT			£106.60	£24,752.39	05/04/2019
Savills Wilcove Moorings 2018/19	101434	£441.00		£24,311.39	05/04/2019
Calc subscription cheque lost in post	101435	£0.00		£24,311.39	05/04/2019
T Lobb Playground fixings	101436	£11.50		£24,299.89	05/04/2019
D Coward plants Antony	101437	£64.95		£24,234.94	05/04/2019
P A Densham playground help	101438	£15.00		£24,219.94	01/05/2019
Chat	101439	£25.00		£24,194.94	01/05/2019
First Responders	101440	£25.00		£24,169.94	01/05/2019
C Allen clerking	101441	£305.80		£23,864.14	01/05/2019
L Parsons grass control	101442	£40.61		£23,823.53	01/05/2019
L Parsons grass control	101443	£13.61		£23,809.92	01/05/2019

M Bulmer grass control	101444	£200.00		£23,609.92	01/05/2019
D Coward bench Antony	101445	£269.00		£23,340.92	01/05/2019
M Bulmer grass control	101446	215.00		£23,125.92	01/06/2019
L Parsons grass control	101447	13.61		£23,112.31	01/06/2019
Carter excavations	101448	1,140.00		£21,972.31	01/06/2019
C Allen clerking May	101449	327.79		£21,644.52	01/06/2019
J Padmore Audit	101450	60.00		£21,584.52	19/06/2019
J Vigus grass control	101451	50.00		£21,534.52	07/06/2019
Scott Dickens	101452	55.00		£21,479.52	07/06/2019
L Parsons grass control	101453	161.61		£21,317.91	07/06/2019
D Coward plants Antony	101455	31.96		£21,285.95	09/07/2019
M Bulmer grass control	101456	200.00		£21,085.95	19/06/2019
C Allen clerking June	101457	295.30		£20,790.65	30/06/2019
L Parsons grass control	101458	113.61		£20,677.04	09/07/2019
Playground Inspection	101459	156.00		£20,521.04	09/07/2019
Wilcove Moorings			£491.00	£21,012.04	11/06/2019
Hmrc Vat			£345.47	£21,357.51	18/06/2019
Interest			£1.75	£21,359.26	03/06/2019
Calc subscription	101460	£237.25		£21,122.01	30/07/2019
M Bulmer grass control	101461	190.00		£20,932.01	30/07/2019
C Allen clerking July	101462	302.50		£20,629.51	30/07/2019
Tamar Community Trust	101463	300.00		£20,329.51	30/07/2019
Scott Dickens	101464	80.00		£20,249.51	31/08/2019
L Parsons grass control	101465	300.61		£19,948.90	31/08/2019
J Vigus grass control	101466	55.00		£19,893.90	31/08/2019
M Bulmer grass control	101467	205.00		£19,688.90	31/08/2019
C Allen Clerking Aug 2019	101469	302.62		£19,386.28	31/08/2019
L Parsons grass control	101468	40.61		£19,345.67	05/09/2019
Cornwall Council			£6,250.00	£25,595.67	05/09/2019
CTS GRANT			£106.60	£25,702.27	05/09/2019
Western web	101470	£109.20		£25,593.07	07/09/2019
C Allen Clerking Sept 2019	101471	£324.31		£25,268.76	30/09/2019
M Bulmer grass control	101472	£190.00		£25,078.76	30/09/2019
Antony Estate Bus shelter rent	101473	£25.00		£25,053.76	30/09/2019
Scott Dickens Antony Grave yard	101474	£105.00		£24,948.76	23/10/2019
C Allen Clerking Oct 2019	101475	£300.70		£24,648.06	31/10/2019
Interest			£1.75	£24,649.81	02/09/2019
G Shepherd Playground eq	101476	£21.38		£24,628.43	17/10/2019
J Vigus grass control	101477	15.00		£24,613.43	26/11/2019
L Parsons grass control	101478	80.61		£24,532.82	26/11/2019
M Bulmer grass control	101479	95.00		£24,437.82	26/11/2019
Millbrook Parish Council	101480	20.00		£24,417.82	26/11/2019
C Allen clerking Nov 2019	101481	300.70		£24,117.12	26/11/2019
D Coward weed control	101482	15.99		£24,101.13	26/11/2019
Carne and Co Insurance	101483	£434.61		£23,666.52	03/12/2019

Total

£8,282.44 £13,553.17

Bank Statement 31/10/2019	Current	£21,550.29
Bank Statement 31/10/2019	Deposit	£3,508.84
Uncleared items		-£1,392.61
TOTAL FUNDS AVAILABLE 30/11/2019		£23,666.52
Solar benefit funds available 30/11/2019		£7,603.68
PARISH COUNCIL FUNDS AVAILABLE 31/11/2019 (Excluding Solar Community benefit fund)		£16,062.84

9 f Detailed draft budget.

ANTONY PARISH COUNCIL		Draft Budget
2019/2020	RECEIPTS AND PAYMENTS 2020/21 Draft Budget	2020/2021
Forecast	Excluding Solar Community Benefit Fund	
	RECEIPTS	
9,253	Brought Forward	13,075
12,500	Precept	12,500
491	Wilcove Moorings	491
213	Grants	213
100	Ict donation	100
645	VAT refund	350
4	Bank Interest	
£13,953		£13,654
	PAYMENTS	
320	VAT	350
800	Playground maintenance and repairs	800
3,250	Salaries	3500
400	Training/ Subscriptions	400
1,000	Antony Grass control	1000
1,500	Wilcove Grass control	1500
225	Hall Rent	225
50	Bus shelter rent	50
50	Antony Play area rent	50
100	Wilcove play area and noticeboard rent	80
441	Wilcove Moorings	500
150	Website / Ict	650
100	Repairs and Maintenance	100
500	Bench	0
60	Audit fee	70
250	Section 137	250
435	Insurance	475
500	Admin	525
£10,131	TOTAL	£10,525

£3,822	Profit/ (Loss)	£3,129
£13,075	Cfwd	£16,205
£10,687	Community Benefit Fund	£13,770
£13,075	Total Funds excluding CB fund	£16,205
£23,762	Total Funds to be Carried forward 2021/22	£29,975

10. Policies to review.

None.

11. Aob.

12. Date of next meeting.